DOCUMENT RESUME

ED 398 938 IR 055 998

AUTHOR Long, Sandi
TITLE Utah Public Library Service: 1995. An Annual Report.
INSTITUTION Utah State Library Div., Salt Lake City. Dept. of Community and Economic Development.
PUB DATE Jun 96
NOTE 47p.
PUB. TYPE Statistical Data (110) -- Reports - Descriptive (141)

EDRS PRICE MF01/PC02 Plus Postage.
DESCRIPTORS Efficiency; Librarians; Library Acquisition; Library Administration; Library Circulation; Library Collections; Library Expenditures; Library Funding; Library Networks; *Library Services; Library Standards; *Organizational Effectiveness; *Performance Based Assessment; Performance Factors; *Public Libraries; State Programs; *Statewide Planning; Tables (Data); Users (Information)
IDENTIFIERS Library Operations; *Performance Measures for Public Libraries; Trustee Role; *Utah

ABSTRACT

This annual report of public library services is part of "The Upgrade Process," a tool for Utah's public librarians and library trustees to use as they work to improve the quality and effectiveness of public library service. The process has three major components: public library service standards; a flexible planning process for public library trustees and staff; and an evaluation component that includes the use of performance measures. The "Upgrade Process" is based on two premises: that formal planning for improved library services is the responsibility of local librarians, board members, and elected officials; and that local planning can be more effective when it is supported by an appropriate statewide context. This annual report contributes to creating that statewide context by reporting data useful for local library planning. The information is presented in two sections, core performance measures and general tables. Core performance measures consist of data on the following: visits per capita; circulation per capita; turnover rate; holdings per capita; expenditures per capita; and index of local financial effort. The general tables report data on a library by library basis through charts and graphs, and include information on basic library information; library resources; library services; library finances (income and expenditure); comparison of operating expenditures; and jurisdictional maintenance of effort comparison. (SWC)

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Utah Public Library Service: 1995 An Annual Report

Published by the
UTAH STATE LIBRARY DIVISION
Department of Community and Economic Development

Published by the
Department of Community and Economic Development
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2150 South 300 West
Salt Lake City, Utah 84115-2579

June 1996

Libraries in Utah

★ Location of main branch of each public library in Utah

⌂ Location of each bookmobile service jurisdiction

Utah State Library Division

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PREFACE

The purpose of this preface is to define certain obscure data elements which are reported in the tables, to delineate changes in data element definitions and reporting procedures over the last few years, and to point out occurrences which would affect individual library statistics for the reporting year.

Interpretative Information

In using and interpreting the information in this report, it is important to note the following limitations. First, Utah's cities and counties have differing fiscal years. Thus the data published here for cities reflects the July 1, 1994 to June 30, 1995 fiscal year. County data covers the calendar year, January 1 to December 31, 1995. Second, in most cases all items of data are reported exactly as supplied by the responding library. However, obvious errors and discrepancies were discussed with the librarians and were corrected.

A word of caution on the maps, which are county summaries. Many counties have several jurisdictions within the county, including a county bookmobile service. A library jurisdiction which ranks high in an output measure will pull up a county average. In the same way, a low ranking library jurisdiction will pull it down. These maps should be used as an indication of trends, not as an example of how any one library jurisdiction stands in comparison to the rest of the state.

Three different "Public Service Hours" data elements are derived from a library jurisdiction's reported schedule of hours: 1) total number of hours open per week for all locations (duplicated hours), 2) total number of hours per week library service was available somewhere in the jurisdiction (unduplicated hours), and 3) total duplicated hours for the year (with holidays and other closings factored out). The *Basic Library Information* chart on Pages 18 and 19 currently lists both the duplicated and unduplicated weekly figures. On Page 20, *Hours Per Week Library Service is Available* is based on the unduplicated weekly hour count. The yearly total is not reported here, but is available on request.

One of the provisions of the State Library Division Grant Agreement is that the local jurisdiction continue to support the library at the same level as in the past. The *Jurisdictional Maintenance of Effort Comparison* table (Pages 38–39) reflects the extent to which funds have been maintained. This form of maintenance of effort differs from the *Index of Local Financial Effort* (Pages 14–16), which shows how much support jurisdictions provide for library service relative to their financial capacity.

In 1991, and thereafter, the *Local Financial Effort* table (Page 15) was calculated using the current authorized tax levy of .001, as compared to previous years' calculations using .00075. This does not affect the relative position of a library on the chart, but does lower the index range.

In 1991 and following, income, which is received by a library jurisdiction from another local government entity (city or county) for providing free library service to the latter's residents, is reported separately as "Local Government Contracts." Prior to 1991 that "contracted" money was included in all figures of the jurisdiction providing the service. In 1991 and following, the "contracted" money is reported for the service jurisdiction in all operating income and expenditure figures. However, only the amount actually funded by the local jurisdiction is reported for level of effort (Pages 14–16) and maintenance of effort (Pages 37–39). Therefore, if a library jurisdiction holds such service contracts, the amount reported for its maintenance of effort will be less than the amount for operating expenditures, and maintenance of effort will be higher than operating expenditures for those jurisdictions contracting for the service. In cases where the contracting jurisdiction has no local library service, the amount will not appear on the level of effort or maintenance of effort tables.

Each year special circumstances arise in one library or another which may affect their statistics. In FY 1995 eight such cases were reported.

First, note that all libraries closed for automation or remodeling in FY 1994 show a significant increase in business this year.

Ephraim, Gunnison, Box Elder County bookmobile, Daggett County bookmobile, Duchesne County bookmobile, and Uintah County bookmobile were all closed six weeks to four months to install automated systems and enter holdings.

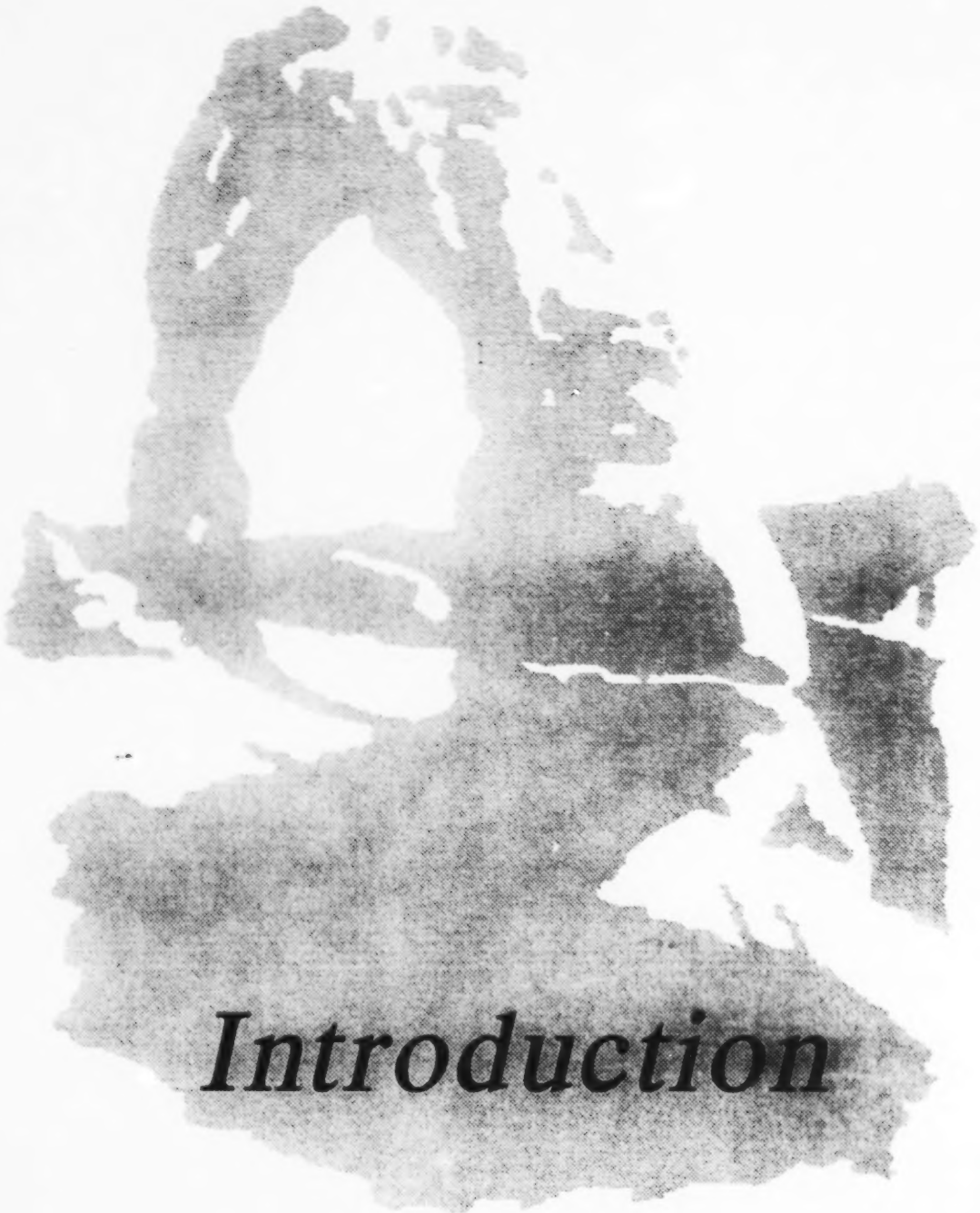
Kanab City Library was closed for three and a half months. Their old building was condemned after the earthquake in late 1994. They had to remodel the new, temporary facilities before moving.

Garfield County/Panguitch City opened a new branch in Escalante; Salt Lake County opened their new Hunter Branch in West Valley City; and Weber County opened a new branch in Ogden Valley.

Minersville's librarian was ill for much of the year, and the temporary people did not realize that they should have been keeping statistics. Because of that, it was impossible to verify many of the statistics, such as circulation, attendance, and programming.

A report on THE UPGRADE PROCESS reveals that only one jurisdiction did not fulfill the requirements for full or provisional certification in 1995: Helper.

This publication contains only a portion of the data collected by the State Library Division for the 1995 fiscal year. Many of the charts and tables in this report show summary data only. Using the full set of data elements reported to the State Library for 1995, comparative data and a variety of performance measures can be calculated to assist local librarians and elected officials in planning for improved library services. Those wishing additional information may contact Sandi Long at the State Library Division for assistance.



Introduction

INTRODUCTION

Statewide Library Performance Indicators

This annual report of public library services is part of THE UPGRADE PROCESS. This process is a tool for Utah's public librarians and library trustees to use as they work to improve the quality and effectiveness of public library service. The process has three major components:

- Public library service standards;
- A flexible planning process for public library trustees and staff; and
- An evaluation component that includes the use of performance measures.

THE UPGRADE PROCESS is based on two major premises:

- That formal planning for improved library services is the responsibility of local librarians, board members, and elected officials; and

- That local planning can be more effective when it is supported by an appropriate statewide context.

This annual report contributes to creating that statewide context by reporting data useful for local library planning. This information is presented in two sections: core performance measures and general tables.

Core Performance Measures

Because of their potential application to library services planning and because of their usefulness as general indicators of library service on a statewide basis, six measures have been designated as core performance measures:

- Visits Per Capita
- Circulation Per Capita
- Turnover Rate
- Holdings Per Capita
- Expenditures Per Capita
- Index of Local Financial Effort

Pages 5 to 16 provide summary data for these performance measures on a statewide basis. Breakouts are also provided by the population of the library jurisdiction. For each measure, the text gives a general description and identifies some of the factors affecting the measure.

General Tables

The general tables, Pages 17 to 39, report basic library information on a library by library basis. Six tables are given: Basic Library Information, Library Resources, Library Services, Library Finances—both Income and Expenditures, Comparison of Operating Expenditures, and Jurisdictional Maintenance of Effort Comparison. With each table, additional measures are reported in charts or graphs, and some of the general tables provide trend data for selected library activities.

Interpreting Measures

Although community and individual library circumstances vary, the core measures and general tables can assist Utah's public librarians and trustees as they evaluate library activities and plan improvements in library services. The State Library Division can provide more detailed information to libraries on request. Interested librarians and trustees can obtain their scores on the core performance measures as well as requesting the calculation of additional measures based on their current and past annual reports.

As librarians and trustees use these measures, a number of points should be kept in mind.

- ***Analyze the library's scores in terms of library mission, goals, and objectives.*** Libraries, even in communities of similar size, have varying funding patterns and community expectations for service.

- ***Remember that performance measure scores are not absolutes.*** Performance measures are not necessarily precise. Most measures are calculated in percentages and express ratios. Do not be too concerned about "decimal points."

- ***Use performance measures in context.*** There are no "right" or "wrong" scores for performance measures. One performance measure alone cannot tell a complete story. Performance measure scores should be interpreted in context with each other and with the library's overall service program and budget.

- ***Exercise patience in working toward improving performance measure scores.*** Changing a library's score on a performance measure is usually not done overnight. Such a change usually requires work over an extended period of time. Suggestions for improving a library's score on selected performance measures can be found in THE UPGRADE PROCESS manual available from the State Library Division.

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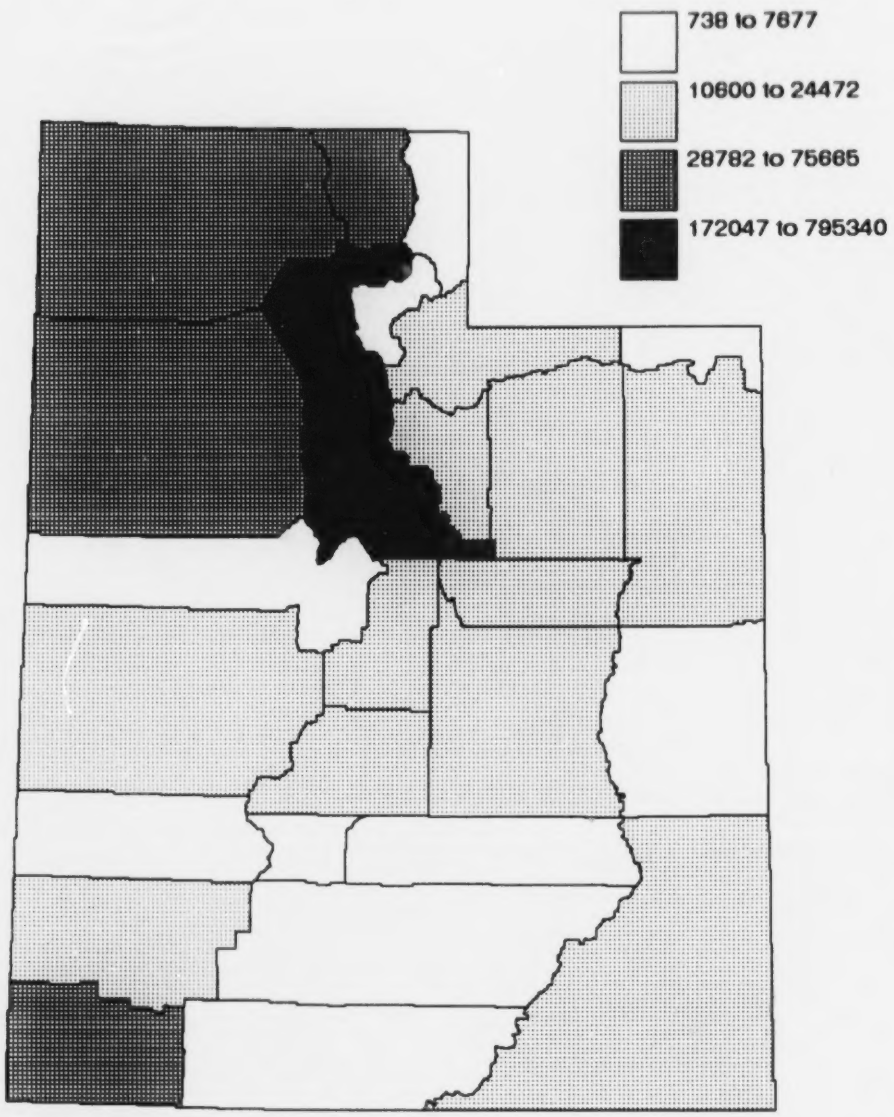
UTAH POPULATION



DATANET PLUS MAPPING

This is based on the latest estimates (1994) available from the U.S. Bureau of the Census.

U.S. Bureau of the Census and the Utah State Data Center

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Utah State Library Division

Visits Per Capita

Visits Per Capita relates the number of people coming into the library to the population of the community it serves. It can be thought of as representing the average number of times during a year that a member of the community uses the library. Visits Per Capita is calculated by dividing the library's total annual attendance by the community population.

Factors that Influence the Measure

- Fluctuation in the size of the community
- Library hours of service
- Physical arrangement and convenience of the library facilities
- Community awareness of library service
- Special programs—prizes, reading programs, etc.
- Library circulation or acquisitions policies, loan period, fines
- Age, condition and breadth of the library's collection

Interpretation and Use

Visits Per Capita is one measure of the community's use of the library, whether for materials, programs, or meetings. A high score on the measure indicates heavy use of the facility. A low score may indicate several things: For example, 1) the hours the library is open does not fit the needs of the community; 2) the library''s collection and/or programming does not meet the community's interests or needs; 3) residents may be unaware of what the library has to offer; 4) the facility may be uninviting.

Visits Per Capita

POPULATION CATEGORY	NUMBER OF LIBRARIES	VISITS PER CAPITA AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	10	5.1	5.1	8.9	1.3
2,500 - 9,999	14	6.0	4.3	23.5	1.2
10,000 - 24,999	13	5.2	4.7	7.7	2.2
25,000 - 99,999	4	5.9	5.5	7.7	4.6
100,000 - Up	2	5.7	5.9	8.4	3.3
Statewide Totals	43	5.6	4.9	23.5	1.2

Circulation Per Capita

Circulation Per Capita relates the number of items a library circulates to the population of the community it serves. It can be thought of as representing the average number of items checked out in a year by a member of the community. Circulation Per Capita is calculated by dividing the library's total annual circulation by the community population.

Factors that Influence the Measure

- Fluctuation in the size of the community
- Increase or decrease in the number of items circulated annually
- Library circulation or acquisitions policies, loan period, fines
- Special programs—prizes, reading programs, etc.
- Community awareness of library service
- Library hours of service
- Number of library users
- Age, condition and breadth of the library's collection
- Physical arrangement and convenience of the library facilities

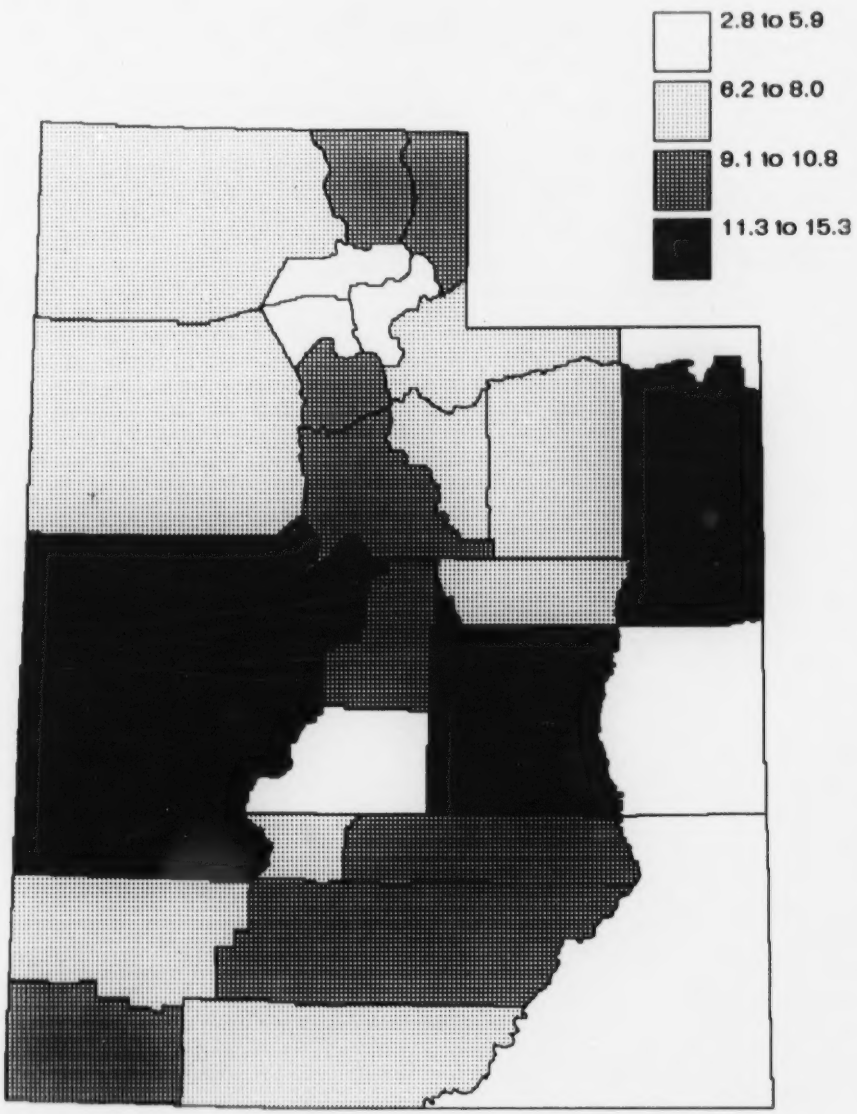
Interpretation and Use

Circulation Per Capita is another measure of the community's use of the library. A high score on this measure indicates heavy use of the library's circulating materials. A low score may indicate several things: For example, 1) the library's collection may not meet community needs or interests; 2) community residents may be unaware of the library's resources; or 3) the library may have an extensive collection of non-circulating materials.

Circulation Per Capita

POPULATION CATEGORY	NUMBER OF LIBRARIES	CIRCULATION PER CAPITA AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	15	9.8	9.5	19.8	2.8
2,500 - 9,999	24	8.1	8.0	15.0	2.4
10,000 - 24,999	19	7.9	7.3	15.3	2.6
25,000 - 99,999	6	10.3	11.2	15.2	2.7
100,000 - Up	4	8.9	7.8	13.0	5.7
Statewide Totals	68	9.0	8.2	19.8	2.4

CIRCULATION PER CAPITA
1995



DATANET PLUS MAPPING

Statistics for this map are based on the 1994 U.S. Bureau of the Census estimates and the circulation for each library jurisdiction as stated in their annual report to the State Library Division.

Annual Reports of Individual Public Library Jurisdictions 9

Utah State Library Division

TURNOVER RATE

Turnover Rate measures the activity of a library's collection, indicating the number of times each unit of library material would have circulated during the year if circulation had been spread evenly throughout the collection. It is calculated by dividing the library's total annual circulation by total library holdings.

Factors That Influence the Measure

- Increase or decrease in the annual circulation
- Circulation policies—loan period, fines
- Library acquisitions and collection development policies
- Special programs—prizes, reading programs, etc.
- Community awareness of library service
- Library hours of service
- Number of library users
- Age, condition and breadth of the library's collection
- Physical arrangement and convenience of the library facilities

Interpretation and Use

This measure relates strongly to the goals each library has set for meeting the service needs of its community. A library which emphasizes the circulation of popular reading materials will have a higher Turnover Rate than a library which emphasizes subject breadth in its collection and has an extensive reference collection.

Turnover Rate

POPULATION CATEGORY	NUMBER OF LIBRARIES	TURNOVER RATE AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	15	1.0	1.1	1.7	0.1
2,500 - 9,999	24	1.7	1.5	3.2	0.5
10,000 - 24,999	19	2.6	2.8	4.7	1.3
25,000 - 99,999	6	4.2	4.5	5.1	2.9
100,000 - Up	4	3.6	3.5	3.9	2.6
Statewide Totals	68	3.2	1.9	5.1	0.1

HOLDINGS PER CAPITA

Holdings Per Capita relates the number of items a library owns to the population of the community it serves. It assesses collection size, not collection quality. To calculate Holdings Per Capita, divide the library's total holdings by the jurisdiction population.

Factors That Influence the Measure

- Size of the collection
- Fluctuation in the size of the community
- Size of the library materials budget
- Library collection and weeding policies
- How the library defines its holdings

Interpretation and Use

Holdings Per Capita is one measure of the match between the size of your library's collection and the community it serves. This measure must be interpreted in connection with other measures, since collection size alone is not necessarily an indicator of quality. For example, Turnover Rate and Circulation Per Capita can be helpful in interpreting this measure.

Holdings Per Capita

POPULATION CATEGORY	NUMBER OF LIBRARIES	HOLDINGS PER CAPITA AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	15	10.0	9.0	24.4	4.0
2,500 - 9,999	24	4.8	5.1	12.3	2.6
10,000 - 24,999	19	3.0	2.7	11.8	0.8
25,000 - 99,999	6	2.5	2.8	3.4	0.8
100,000 - Up	4	2.5	2.4	3.7	1.6
Statewide Totals	68	2.8	3.9	24.4	0.8

EXPENDITURES PER CAPITA

Expenditures Per Capita relates library expenditures to the population of the community served. It is obtained by dividing the library's total expenditures by the community population. Figures shown here are based on each library's **operating** expenditures (personnel, collections and operations). Capital outlay figures, which vary dramatically from year to year, are not included.

Factors That Influence the Measure

- Overall local economic conditions
- Changes in the tax base of local government
- Demands on local government for public services in general and library service specifically
- Community perception of the importance and value of library services
- Political climate
- The extent to which certain services (custodial, utility, administrative functions, etc.) are charged to the library's budget
- Changes in the availability of state and federal grants

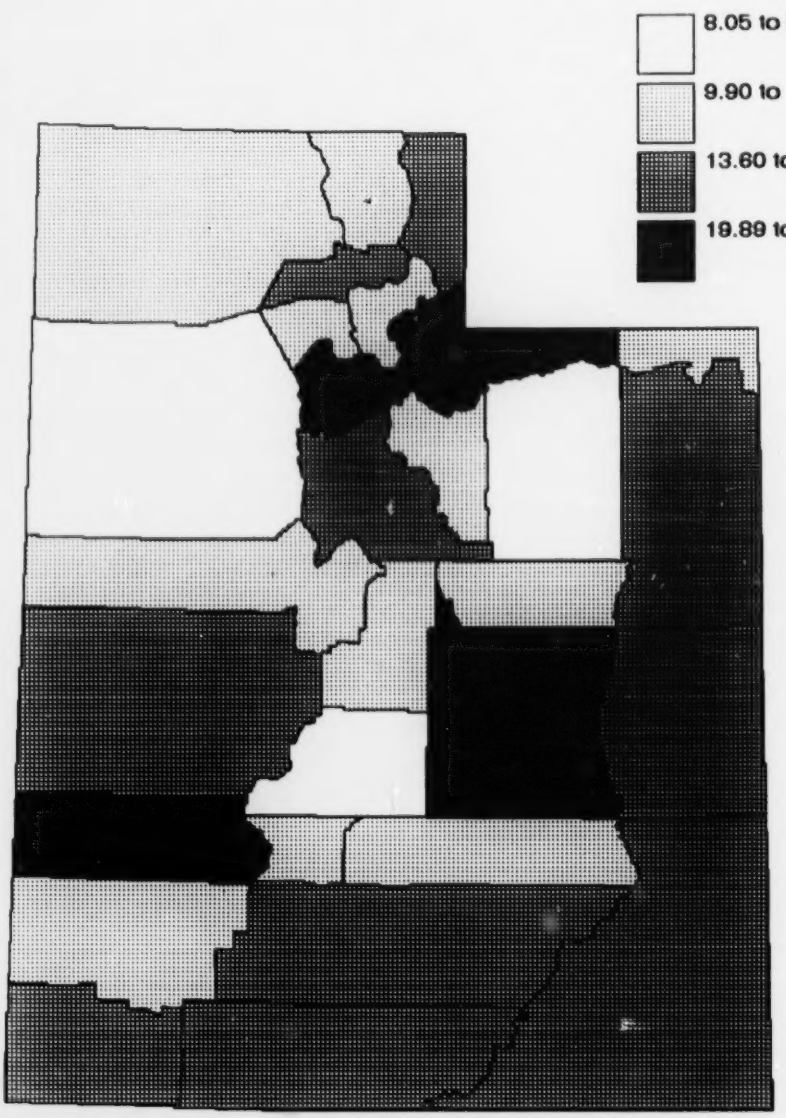
Interpretation and Use

In general, Expenditures Per Capita reflects the community's financial support in relation to its size, although operating expenditures from other sources of income are included. Communities with a lower tax base usually must make a proportionally greater effort to support adequate library services. Although Expenditures Per Capita must be interpreted in conjunction with other measures to document the library's performance, it can provide important information for use by elected officials and the general public as they review the library's budget. To obtain a closer picture of a community's financial support, see the description and tables on Local Financial Effort, Pages 14-16, and Maintenance of Effort, Pages 37-39.

Expenditures Per Capita

POPULATION CATEGORY	NUMBER OF LIBRARIES	EXPENDITURES PER CAPITA AVERAGE	MEDIAN	HIGH	LOW
0 -2,499	16	$14.50	$14.45	$38.32	$4.35
2,500 - 9,999	24	$13.74	$12.17	$56.29	$5.63
10,000 - 24,999	19	$12.90	$10.98	$52.80	$3.52
25,000 - 99,999	6	$16.39	$17.52	$26.86	$3.38
100,000 - Up	4	$21.69	$19.07	$37.87	$11.13
Statewide Totals	69	$18.79	$12.92	$56.29	$3.38

EXPENDITURES PER CAPITA
1995



DATANET PLUS MAPPING

Statistics for this map are based on the 1994 U.S. Bureau of the Census estimates and the operating expenditures for each library jurisdiction as stated in their annual report to the State Library Division.

Annual Reports of Individual Public Library Jurisdictions 13

Utah State Library Division

INDEX OF LOCAL FINANCIAL EFFORT

This measures the extent of local government financial support to library services. The financial capacity of Utah's local governments varies. Some cities or counties are wealthier than others.

To measure local financial effort, a common "index point" must be defined. The property tax levy for library services authorized by the Utah Code can be used for this purpose. Title 9, Chapter 7 of the Code specifies that cities and counties may levy a tax not to exceed .001 of assessed valuation as a separate property tax to support library services. Even though not all local governments finance their library services from property taxes, and even though local governments may use other revenue sources to fund library services in excess of the property tax limitation, this figure can be used as an index of local effort.

The index is derived by multiplying the city or county's major sources of revenue (assessed valuation plus local option sales tax) by .001. This yields a hypothetical maximum figure which the city or county could appropriate to the library service center. This figure is then divided into that portion of the library's total operating expenditures which is derived from income received from the local governmental entity. The result is multiplied by 100, yielding an index that reflects the effort made by local government to support library services in terms of that government's financial capacity.

Factors That Influence the Measure

- Overall local economic conditions
- Changing tax base
- Demands on local government for all public services in general and library service specifically
- Community perception of the importance and value of library service
- Political climate

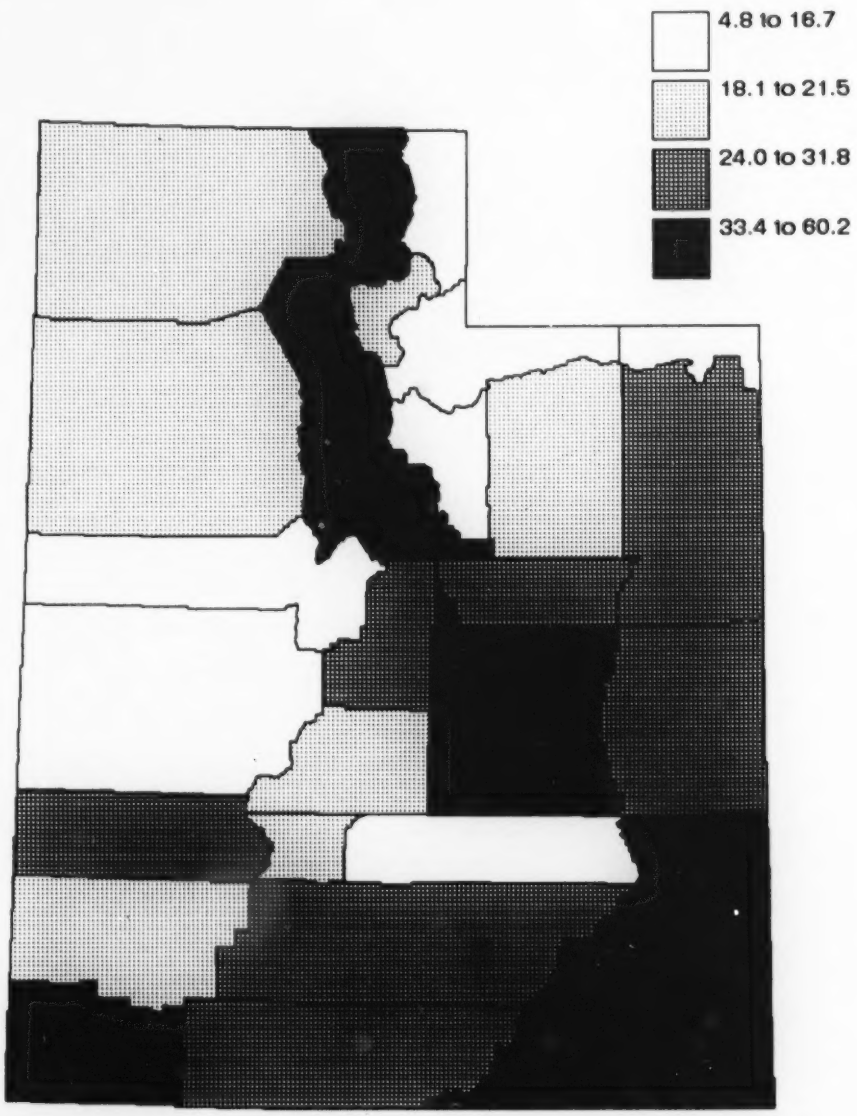
Interpretation and Use

Knowing the extent to which a city or county government is providing all the financial support possible for its library is valuable information for public librarians and their boards. In submitting and defending their budgets, librarians and trustees must know that the amounts requested are realistic given the funding base of their community.

Local Financial Effort

POPULATION CATEGORY	LIBRARIES GROUPED BY EFFORT INDEX RANGES			
	2.3 - 16.4	18.1 - 34.7	35.2 - 51.3	52.6 - 93.6
0 - 2,499	Daggett Co. Rich Co. Wayne Co. Milford	Piute Co. Beaver Co. Helper Beaver	Monroe Gunnison Lewiston Garland	Richmond Parowan Minersville Fillmore
2,500 - 9,999	Millard Co. Carbon Co. Juab Co. Sevier Co. Kane Co. Iron Co. Sanpete Co.	Park City Morgan Co. Santaquin Smithfield Garfield Co. Grand Co. Salina Tremonton	Richfield Hyrum Manti Nephi	Kanab Ephraim Price Mt. Pleasant Delta
10,000 - 24,999	Summit Co. Cache Co. Tooele Co. Box Elder Co. Wasatch Co.	Duchesne Co. Cedar City Uintah Co.	San Juan Co. Pleasant Grove Emery Co. Kaysville Spanish Fork Lehi Brigham City Payson Tooele	Springville American Fork
25,000 - 99,999	Utah Co.	Washington Co.		Murray Provo Orem Logan
100,000 - Up		Davis Co.		Salt Lake Co. Weber Co. Salt Lake City
No. of Libs Per Range	17	17	17	18

INDEX OF LOCAL FINANCIAL EFFORT
1995



DATANET PLUS MAPPING

Statistics for this map are based on the 1995 property tax levy and local option sales tax for each jurisdiction, as reported by the State Tax Commission, and the jurisdiction's local operating expenditures. As these are county averages, the ranges differ from the table on Page 15.

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Utah State Library Division

General
Tables

Basic Library Information

Library Jurisdiction	Population*	Hours Open** Undup.	Dup.	FTE Staff	No. of Outlets	Circ. Period
BEAVER COUNTY						
Bookmobile Services	1,200	6.1	6.1	0.51	2	14
Beaver	2,164	34.0	34.0	1.11	1	14
Milford	1,164	20.0	20.0	0.65	1	14
Minersville	641	20.0	20.0	0.50	1	14
BOX ELDER COUNTY						
Bookmobile Services	15,878	36.5	53.3	3.10	3	14
Brigham City	16,618	60.0	60.0	8.00	1	21
Garland	1,740	27.0	27.0	1.11	1	14
Tremonton	4,495	30.0	30.0	1.68	1	21
CACHE COUNTY						
Bookmobile Services	24,279	24.1	24.1	1.86	1	14
Hyrum	5,225	28.0	28.0	2.65	1	14
Lewiston	1,732	30 0	30.0	1.00	1	14
Logan	36,078	60.0	60.0	14.65	1	21
Richmond	1,997	23.0	23.0	1.35	1	14
Smithfield	6,354	27.5	27.5	1.30	1	14
CARBON COUNTY						
Bookmobile Services	9,293	17.6	17.6	1.14	1	14
Helper	2,250	19.0	19.0	0.50	1	14
Price	8,922	47.5	47.5	6.25	1	14
DAGGETT COUNTY	738	1.5	1.5	0.17	1	28
DAVIS COUNTY						
Davis County	194,079	60.8	252.1	46.50	5	21
Kaysville	16,869	45.0	45.0	5.10	1	14
DUCHESNE CO./ROOSEVELT	13,641	48.8	58.8	3.46	2	14
EMERY COUNTY	10,600	65.0	320.0	15.36	8	14
GARFIELD CO./PANGUITCH	4,032	34.8	60.9	1.90	3	14
GRAND COUNTY	7,677	57.0	57.0	2.55	1	14
IRON COUNTY						
Bookmobile Services	6,477	9.6	9.6	0.80	1	14
Cedar City	15,748	66.0	66.0	6.26	1	14
Parowan	2,201	54.0	54.0	1.80	1	14
JUAB COUNTY						
Bookmobile Services	2,664	6.2	6.2	0.39	1	14
Nephi	3,691	39.0	39.0	1.70	1	14
KANE COUNTY						
Bookmobile Services	2,535	7.6	7.6	0.61	1	14
Kanab	3,280	50.0	50.0	2.05	1	14
MILLARD COUNTY						
Bookmobile Services	6,572	23.9	23.9	2.64	1	14
Delta	3,254	34.0	34.0	2.28	1	14
Fillmore	2,087	30.0	30.0	1.00	1	28

*Population figures are taken from the 1994 census estimates of the U.S. Bureau of the Census.
**See Preface for definition of Unduplicated and Duplicated Hours Open.

Basic Library Information

Library Jurisdiction	Population*	Hours Open** Undup.	Hours Open** Dup.	FTE Staff	No. of Outlets	Circ. Period
MORGAN COUNTY	6,318	36.0	36.0	1.80	1	14
PIUTE COUNTY	1,391	5.0	5.0	0.32	1	14
RICH COUNTY	1,779	10.7	10.7	0.60	1	14
SALT LAKE COUNTY						
Murray	33,361	60.0	60.0	13.75	1	28
Salt Lake City	171,849	68.9	348.9	125.70	6	28
Salt Lake County	590,130	60.0	930.0	249.64	17	21
SAN JUAN COUNTY	13,655	48.8	97.2	4.40	3	14
SANPETE COUNTY						
Bookmobile Services	7,167	21.1	21.1	1.42	1	14
Ephraim	3,650	34.0	34.0	1.13	1	14
Gunnison	2,024	20.0	20.0	0.50	1	14
Manti	2,542	30.0	30.0	1.63	1	14
Mt. Pleasant	3,549	35.0	35.0	1.20	1	14
SEVIER COUNTY						
Bookmobile Services	6,031	8.6	8.6	0.65	1	14
Monroe	1,763	20.0	20.0	0.60	1	14
Richfield	6,197	35.8	35.8	2.63	1	14
Salina	2,802	27.0	27.0	1.00	1	21
SUMMIT COUNTY						
Bookmobile Services	15,338	45.4	111.4	2.92	4	14
Park City	6,188	64.0	64.0	7.78	1	21
TOOELE COUNTY						
Bookmobile Services	13,985	33.6	41.5	2.00	2	14
Tooele	14,797	40.0	40.0	4.00	1	21
UINTAH COUNTY	24,472	56.0	58.6	11.67	2	14
UTAH COUNTY						
Bookmobile Services	40,730	29.6	35.7	3.00	2	14
American Fork	18,194	72.0	72.0	9.10	1	28
Lehi	10,535	60.0	60.0	3.43	1	21
Orem	74,402	60.0	60.0	31.50	1	21
Payson	10,837	62.0	62.0	5.35	1	14
Pleasant Grove	15,813	60.0	60.0	6.17	1	14
Provo	88,519	63.0	63.0	32.00	1	14
Santaquin	2,676	24.0	24.0	0.85	1	21
Spanish Fork	13,522	47.7	47.7	5.35	1	14
Springville	15,762	58.0	58.0	7.65	1	21
WASATCH COUNTY	11,404	56.5	56.5	4.25	1	14
WASHINGTON COUNTY	66,125	66.0	161.0	24.08	5	14
WAYNE COUNTY	2,246	6.1	6.1	0.44	1	14
WEBER COUNTY	172,047	64.0	314.0	74.50	6	21
TOTALS	1,907,975	***	4,757.5	784.94	124	***

*Population figures are taken from the 1994 census estimates of the U.S. Bureau of the Census.
**See Preface for definition of Unduplicated and Duplicated Hours Open.

Analysis of Basic Library Information

Hours Per Week Library Service is Available

POPULATION CATEGORY	NUMBER OF LIBRARIES	HOURS SERVICE AVAILABLE AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	16	20.4	20.0	54.0	1.5
2,500 - 9,999	24	30.3	30.0	64.0	6.2
10,000 - 24,999	19	51.9	56.0	72.0	24.1
25,000 - 99,999	6	56.4	60.0	66.0	29.6
100,000 - Up	4	63.4	62.4	68.9	60.0
Statewide Totals	69	38.1	35.0	72.0	1.5

Staff Per 1000 Population

POPULATION CATEGORY	NUMBER OF LIBRARIES	STAFF/1000 POPULATION
0 - 2,499	16	0.45
2,500 - 9,999	24	0.40
10,000 - 24,999	19	0.37
25,000 - 99,999	6	0.35
100,000 - Up	4	0.44
Statewide Totals	69	0.41

Staff Per Library Jurisdiction

POPULATION CATEGORY	NUMBER OF LIBRARIES	STAFF PER LIBRARY JURISDICTION AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	16	0.76	0.60	1.80	0.17
2,500 - 9,999	24	2.00	1.66	7.78	0.39
10,000 - 24,999	19	5.76	5.10	15.36	1.86
25,000 - 99,999	6	19.83	19.37	32.00	3.00
100,000 - Up	4	124.09	100.10	249.64	46.50
Statewide Totals	69	11.38	2.05	249.64	0.17

Analysis of Library Resources

Comparison of Items Held in 1994 and in 1995

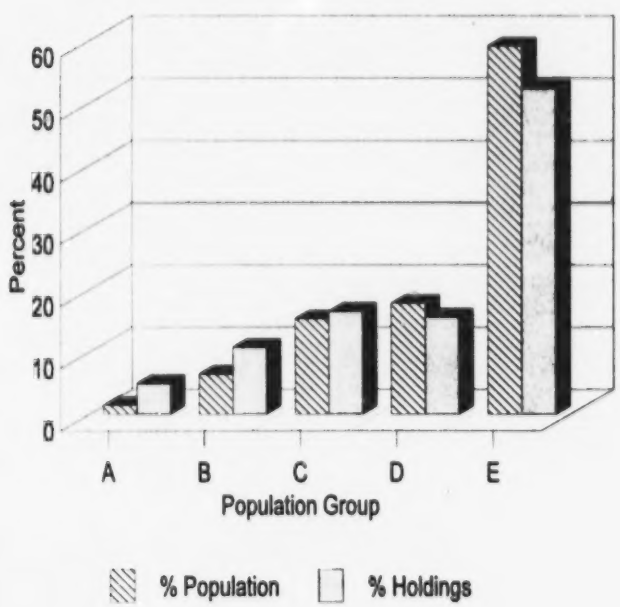
POPULATION CATEGORY	NUMBER OF LIBRARIES	1994 HOLDINGS	1995 HOLDINGS	PERCENT CHANGE
0 - 2,499	15	281,470	263,674	-6.3%
2,500 - 9,999	24	555,335	579,455	4.3%
10,000 - 24,999	19	900,278	888,722	-1.3%
25,000 - 99,999	6	793,139	842,735	6.3%
100,000 - Up	4	2,744,441	2,817,154	2.6%
Statewide Totals	68	5,274,663	5,391,740	2.2%

1995 Holdings By Population Group

This chart shows what percent of the state's total public library holdings is owned by each population group. For example, Group B (libraries serving communities with populations from 2,500 - 9,999) served 6.4% of the state's population and owned 10.7% of the state's total public library holdings in 1995.

Population Groups

A = 0 - 2,499
B = 2,500 - 9,999
C = 10,000 - 24,999
D = 25,000 - 99,999
E = 100,000 - Up



Library Resources

Library Jurisdiction	Population	Periodicals	1994 Holdings	1995 Holdings	% Change 1994-1995
BEAVER COUNTY					
Bookmobile Services	1,200	0	27,000	26,980	-0.1%
Beaver	2,164	16	13,283	13,872	4.4%
Milford	1,164	4	13,975	14,740	5.5%
Minersville	641	N/R	9,607	N/R	N/R
BOX ELDER COUNTY					
Bookmobile Services	15,878	0	45,670	29,071	-36.3%
Brigham City	16,618	150	38,977	39,346	0.9%
Garland	1,740	6	7,688	8,396	9.2%
Tremonton	4,495	57	24,067	23,777	-1.2%
CACHE COUNTY					
Bookmobile Services	24,279	0	23,856	19,507	-18.2%
Hyrum	5,225	14	26,189	30,845	17.8%
Lewiston	1,732	23	17,767	18,093	1.8%
Logan	36,078	175	102,261	107,725	5.3%
Richmond	1,997	11	9,721	11,110	14.3%
Smithfield	6,354	24	18,815	19,882	5.7%
CARBON COUNTY					
Bookmobile Services	9,293	0	22,731	23,725	4.4%
Helper	2,250	24	9,946	9,040	-9.1%
Price	8,922	79	56,961	44,762	-21.4%
DAGGETT COUNTY	738	1	20,000	18,000	-10.0%
DAVIS COUNTY					
Davis County	194,079	690	301,895	314,583	4.2%
Kaysville	16,869	85	42,977	44,886	4.4%
DUCHESNE CO./ROOSEVELT	13,641	78	57,481	61,486	7.0%
EMERY COUNTY	10,600	254	114,924	125,278	9.0%
GARFIELD CO./PANGUITCH	4,032	16	32,254	49,742	54.2%
GRAND COUNTY	7,677	52	25,509	26,751	4.9%
IRON COUNTY					
Bookmobile Services	6,477	0	36,907	34,005	-7.9%
Cedar City	15,748	76	42,404	41,931	-1.1%
Parowan	2,201	72	29,960	31,603	5.5%
JUAB COUNTY					
Bookmobile Services	2,664	1	18,856	20,288	7.6%
Nephi	3,691	46	18,465	18,780	1.7%
KANE COUNTY					
Bookmobile Services	2,535	1	27,401	29,268	6.8%
Kanab	3,280	80	19,142	19,066	-0.4%
MILLARD COUNTY					
Bookmobile Services	6,572	0	27,000	26,980	-0.1%
Delta	3,254	41	15,980	17,891	12.0%
Fillmore	2,087	43	29,518	25,569	-13.4%

N/R = Not Reported. See Preface for explanation.

Library Resources

Library Jurisdiction	Population	Periodicals	1994 Holdings	1995 Holdings	% Change 1994-1995
MORGAN COUNTY	6,318	40	30,139	21,074	-30.1%
PIUTE COUNTY	1,391	1	27,401	29,268	6.8%
RICH COUNTY	1,779	0	33,296	16,035	-51.8%
SALT LAKE COUNTY					
Murray	33,361	272	98,564	111,811	13.4%
Salt Lake City	171,849	1,840	619,101	630,083	1.8%
Salt Lake County	590,130	4,032	1,453,974	1,497,706	3.0%
SAN JUAN COUNTY	13,655	68	56,824	52,700	-7.3%
SANPETE COUNTY					
Bookmobile Services	7,167	0	24,536	28,036	14.3%
Ephraim	3,650	52	13,587	14,666	7.9%
Gunnison	2,024	7	11,784	9,222	-21.7%
Manti	2,542	56	12,956	13,340	3.0%
Mt. Pleasant	3,549	51	17,949	19,535	8.8%
SEVIER COUNTY					
Bookmobile Services	6,031	1	18,856	20,288	7.6%
Monroe	1,763	20	11,275	11,458	1.6%
Richfield	6,197	56	15,269	16,566	8.5%
Salina	2,802	24	10,403	10,636	2.2%
SUMMIT COUNTY					
Bookmobile Services	15,338	4	67,677	41,688	-38.4%
Park City	6,188	152	31,889	38,990	22.3%
TOOELE COUNTY					
Bookmobile Services	13,985	3	29,154	30,454	4.5%
Tooele	14,797	47	41,907	38,827	-7.3%
UINTAH COUNTY	24,472	132	73,609	82,958	12.7%
UTAH COUNTY					
Bookmobile Services	40,730	0	33,210	33,520	0.9%
American Fork	18,194	277	58,852	66,044	12.2%
Lehi	10,535	91	30,846	31,024	0.6%
Orem	74,402	254	184,914	190,727	3.1%
Payson	10,837	55	21,586	23,557	9.1%
Pleasant Grove	15,813	34	33,295	36,326	9.1%
Provo	88,519	244	198,924	181,110	-9.0%
Santaquin	2,676	13	9,474	10,562	11.5%
Spanish Fork	13,522	54	34,255	34,195	-0.2%
Springville	15,762	103	41,010	43,160	5.2%
WASATCH COUNTY	11,404	50	44,974	46,284	2.9%
WASHINGTON COUNTY	66,125	206	175,266	217,842	24.3%
WAYNE COUNTY	2,246	1	18,856	20,288	7.6%
WEBER COUNTY	172,047	689	369,471	374,782	1.4%
TOTALS	1,907,975	11,048	5,284,270	5,391,740	2.0%

Analysis of Library Services

Circulation Load Per 1.0 FTE Staff Member

This measure indicates the relative yearly circulation workload of the staffs in the state's public libraries. It shows the number of items each library staff member would circulate to the public in a year if each staff member worked 40 hours per week.

It is influenced by such factors as the library's schedule (whether or not the library was closed for repair, remodeling or other reasons during the year) and how many of the library's staff are directly involved in circulation activities. In general, larger libraries have more staff involved in non-circulation activities such as technical services (ordering and preparing library materials for use), programming, reference work, administration, public relations, etc.

Circulation Load Per 1.0 FTE Staff Member

POPULATION CATEGORY	NUMBER OF LIBRARIES	CIRCULATION LOAD PER 1.0 FTE AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	15	22,347	23,806	48,957	5,215
2,500 - 9,999	24	20,527	18,740	77,754	6,126
10,000 - 24,999	19	20,976	22,214	35,333	10,542
25,000 - 99,999	6	29,482	31,393	36,924	25,892
100,000 - Up	4	20,334	20,445	23,698	13,168
Statewide Totals	68	21,853	23,425	77,754	5,215

Cost Per Circulation Transaction

POPULATION CATEGORY	NUMBER OF LIBRARIES	COST PER CIRCULATION TRANSACTION AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	15	$1.42	$1.44	$4.39	$0.81
2,500 - 9,999	24	$1.69	$1.72	$4.96	$0.64
10,000 - 24,999	19	$1.64	$1.54	$3.46	$1.12
25,000 - 99,999	6	$1.59	$1.55	$1.77	$1.26
100,000 - Up	4	$2.42	$2.54	$2.92	$1.96
Statewide Totals	68	$2.09	$1.59	$4.96	$0.64

Comparison of Circulation in 1994 and in 1995

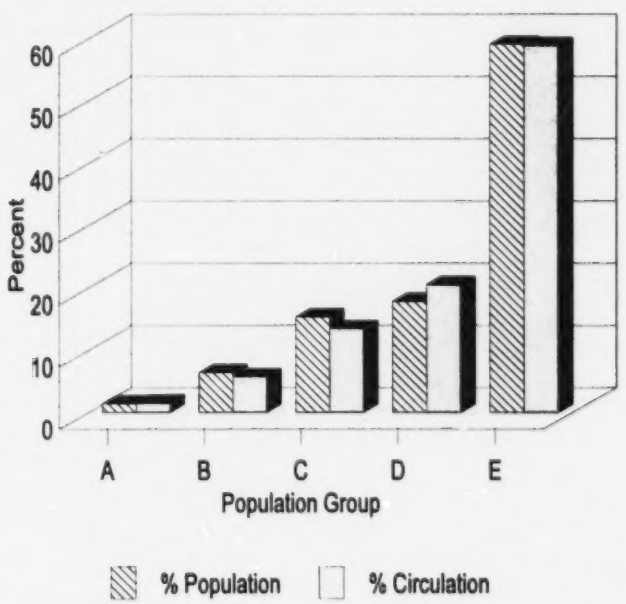
POPULATION CATEGORY	NUMBER OF LIBRARIES	1994 CIRCULATION	1995 CIRCULATION	PERCENT CHANGE
0 - 2,499	15	254,808	260,565	2.3%
2,500 - 9,999	24	952,599	985,896	3.5%
10,000 - 24,999	19	2,141,061	2,295,450	7.2%
25,000 - 99,999	6	3,513,678	3,507,713	-0.2%
100,000 - Up	4	9,226,466	10,092,359	9.4%
Statewide Totals	68	16,088,612	17,141,983	6.5%

1995 Circulation By Population Group

This chart shows what percent of the total circulation of materials for the state was handled by each population group. For example, Group D (libraries serving communities with population from 25,000 - 99,999) served 17.8% of the state's population and handled 20.5% of the circulation in 1995.

Population Groups

A = 0 - 2,499
B = 2,500 - 9,999
C = 10,000 - 24,999
D = 25,000 - 99,999
E = 100,000 - Up



Library Services

Library Jurisdiction	Population	Interlibrary Loans: Items Loaned	Interlibrary Loans: Items Borrowed	Circ. Period	1994 Circulation	1995 Circulation	Circ. Percent Change
BEAVER COUNTY							
Bookmobile Services	1,200	0	2	14	20,727	23,785	14.8%
Beaver	2,164	0	127	14	17,258	18,001	4.3%
Milford	1,164	0	76	14	15,735	17,528	11.4%
Minersville	641	0	104	14	11,000	N/R	N/R
BOX ELDER COUNTY							
Bookmobile Services	15,878	0	127	14	144,049	94,354	-34.5%
Brigham City	16,618	0	336	21	123,110	148,237	20.4%
Garland	1,740	0	16	14	7,058	5,789	-18.0%
Tremonton	4,495	0	26	21	31,086	26,270	-15.5%
CACHE COUNTY							
Bookmobile Services	24,279	0	0	14	64,730	62,543	-3.4%
Hyrum	5,225	0	110	14	74,310	76,566	3.0%
Lewiston	1,732	0	45	14	27,311	27,162	-0.5%
Logan	36,078	1,717	1,112	21	451,623	468,611	3.8%
Richmond	1,997	0	514	14	12,792	18,965	48.3%
Smithfield	6,354	5	33	14	48,638	50,036	2.9%
CARBON COUNTY							
Bookmobile Services	9,293	0	189	14	83,637	75,162	-10.1%
Helper	2,250	0	0	14	12,059	9,940	-17.6%
Price	8,922	0	147	14	52,679	67,713	28.5%
DAGGETT COUNTY	738	30	0	28	1,995	2,089	4.7%
DAVIS COUNTY							
Davis County	194,079	1,847	1,096	21	1,073,005	1,101,973	2.7%
Kaysville	16,869	0	602	14	118,600	123,566	4.2%
DUCHESNE CO./ROOSEVELT	13,641	0	598	14	100,318	103,115	2.8%
EMERY COUNTY	10,600	21	408	14	164,506	161,921	-1.6%
GARFIELD CO./PANGUITCH	4,032	0	131	14	36,293	41,072	13.2%
GRAND COUNTY	7,677	0	441	14	43,416	40,898	-5.8%
IRON COUNTY							
Bookmobile Services	6,477	0	0	14	13,663	15,503	13.5%
Cedar City	15,748	0	608	14	98,847	106,241	7.5%
Parowan	2,201	1	347	14	36,254	37,423	3.2%
JUAB COUNTY							
Bookmobile Services	2,664	0	275	14	26,297	30,324	15.3%
Nephi	3,691	0	157	14	39,257	45,500	15.9%
KANE COUNTY							
Bookmobile Services	2,535	0	31	14	24,510	23,250	-5.1%
Kanab	3,280	0	193	14	16,028	12,558	-21.6%
MILLARD COUNTY							
Bookmobile Services	6,572	50	31	14	75,874	76,746	1.1%
Delta	3,254	5	241	14	32,375	33,555	3.6%
Fillmore	2,087	1	477	28	23,869	23,806	-0.3%

N/R - Not Reported

Library Services

Library Jurisdiction	Population	Interlibrary Loans: Items Loaned	Interlibrary Loans: Items Borrowed	Circ. Period	1994 Circulation	1995 Circulation	Circ. Percent Change
MORGAN COUNTY	6,318	0	49	14	37,021	32,580	-12.0%
PIUTE COUNTY	1,391	0	19	14	9,634	9,028	-6.3%
RICH COUNTY	1,779	0	57	14	20,472	19,185	-6.3%
SALT LAKE COUNTY							
Murray	33,361	0	27	28	514,748	507,702	-1.4%
Salt Lake City	171,849	4,233	2,559	28	2,269,651	2,229,719	-1.8%
Salt Lake County	590,130	4,649	2,325	21	5,154,924	5,779,659	12.1%
SAN JUAN COUNTY	13,655	1	899	14	87,464	81,062	-7.3%
SANPETE COUNTY							
Bookmobile Services	7,167	0	48	14	61,707	82,675	34.0%
Ephraim	3,650	0	108	14	24,068	18,691	-22.3%
Gunnison	2,024	0	106	14	14,315	13,800	-3.6%
Manti	2,542	0	874	14	21,167	23,112	9.2%
Mt. Pleasant	3,549	4	264	14	59,070	53,234	-9.9%
SEVIER COUNTY							
Bookmobile Services	6,031	0	110	14	23,879	19,889	-16.7%
Monroe	1,763	0	23	14	13,247	12,523	-5.5%
Richfield	6,197	0	418	14	29,772	32,757	10.0%
Salina	2,802	0	163	21	7,096	8,076	13.8%
SUMMIT COUNTY							
Bookmobile Services	15,338	0	340	14	51,921	79,827	53.7%
Park City	6,188	268	746	21	82,925	91,770	10.7%
TOOELE COUNTY							
Bookmobile Services	13,985	0	0	14	71,000	70,665	-0.5%
Tooele	14,797	0	78	21	130,781	127,680	-2.4%
UINTAH COUNTY	24,472	8	882	14	284,844	324,338	13.9%
UTAH COUNTY							
Bookmobile Services	40,730	0	29	14	105,305	108,910	3.4%
American Fork	18,194	163	1,022	28	171,179	186,634	9.0%
Lehi	10,535	6	226	21	76,121	76,193	0.1%
Orem	74,402	N/R	338	21	959,803	970,150	1.1%
Payson	10,837	0	125	14	41,413	56,828	37.2%
Pleasant Grove	15,813	14	108	14	117,228	122,881	4.8%
Provo	88,519	222	305	14	849,364	828,872	-2.4%
Santaquin	2,676	0	60	21	7,831	7,959	1.6%
Spanish Fork	13,522	1	63	14	125,491	159,282	26.9%
Springville	15,762	36	171	21	111,075	139,938	26.0%
WASATCH COUNTY	11,404	0	206	14	58,384	70,145	20.1%
WASHINGTON COUNTY	66,125	116	217	14	632,835	623,468	-1.5%
WAYNE COUNTY	2,246	0	220	14	22,082	21,541	-2.4%
WEBER COUNTY	172,047	1,838	1,245	21	728,886	981,008	34.6%
TOTALS	1,907,975	15,236	23,030	***	16,099,612	17,141,983	6.5%

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Analysis of Library Finances

According to the Index of American Public Library Circulation, in 1994 the nation's public libraries spent 66% of their operating budgets on salaries, 14% on library materials and 19% on operating expenses.** 1995 figures for Utah are provided below.

Expenditure Categories as a Percentage of Operating Budget

POPULATION CATEGORY	NUMBER OF LIBRARIES	PERSONNEL	COLLECTIONS	OPERATIONS
0 - 2,499	16	63%	19%	18%
2,500 - 9,999	24	64%	20%	16%
10,000 - 24,999	19	67%	18%	15%
25,000 - 99,999	6	68%	14%	18%
100,000 - Up	4	64%	18%	18%
Statewide Totals	69	64%	18%	18%

Expenditures on Pages 29-35 represent operating expenditures (and capital outlay, where designated) from all sources of income. Those sources of income are broken out on Pages 30 and 32, and include:

Local Government funds, which are derived from taxes and other income of the local entity governing the library (city or county).

Local Government Contracts, which are monies received from cities or counties outside the library's jurisdiction. They compensate the library for providing library services to the residents of those other cities/counties.

Other Sources, monies received from non-governmental sources. These may include fines and fees from patrons, grants from private foundations, and other donations and gifts. They do not include non-monetary gifts and donations, such as books, furnishings, or electronic equipment.

State/Federal Government, monies received from the state or federal government. These may be grants or payments for services rendered, or a combination of the two.

** The Index of American Public Library Circulation is produced by the Library Research Center at the University of Illinois Urbana-Champaign. Statistics are quoted from American Libraries, October, 1995, page 912.

Comparison of Operating Expenditures in 1994 and in 1995

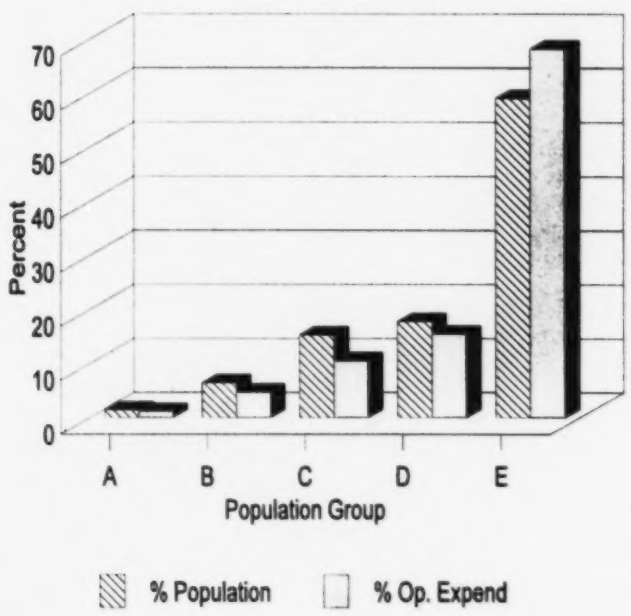
POPULATION CATEGORY	NUMBER OF LIBRARIES	1994 EXPENDITURES	1995 EXPENDITURES	PERCENT CHANGE
0 - 2,499	16	$377,996	$393,324	4.1%
2,500 - 9,999	24	$1,520,304	$1,670,082	9.9%
10,000 - 24,999	19	$3,468,045	$3,766,374	8.6%
25,000 - 99,999	6	$4,915,573	$5,560,074	13.1%
100,000 - Up	4	$23,102,162	$24,466,963	5.9%
Statewide Totals	69	$33,384,080	$35,856,817	7.4%

1995 Operating Expenditures by Population Group

This chart shows what percent of the total operating expenditures for the state's public libraries was spent by each population group. For example, Group A (libraries serving communities with populations from 0 - 2,499) served 1.4% of the state's population, with operating expenditures equaling 1.1% of the state's total in 1995.

Population Groups

A = 0 - 2,499
B =2,500 - 9,999
C = 10,000 - 24,999
D = 25,000 - 99,999
E = 100,000 - Up



Library Finances - Income

Library Jurisdiction	Population	REVENUE				
		Local Government	Local Govt Contracts	Other Sources	State/Fed Government	Total Income
BEAVER COUNTY						
Bookmobile Services	1,200	$11,374	$0	$0	$7,904	$19,278
Beaver	2,164	$16,773	$15,000	$370	$4,379	$36,522
Milford	1,164	$3,720	$15,918	$730	$4,789	$25,157
Minersville	641	$9,559	$11,750	$0	$4,257	$25,566
BOX ELDER COUNTY						
Bookmobile Services	15,878	$83,722	$0	$0	$63,158	$146,880
Brigham City	16,618	$247,164	$3,575	$5,339	$25,845	$281,923
Garland	1,740	$12,694	$0	$0	$4,466	$17,160
Tremonton	4,495	$37,417	$0	$0	$4,568	$41,985
CACHE COUNTY						
Bookmobile Services	24,279	$42,687	$0	$0	$42,687	$85,374
Hyrum	5,225	$49,148	$0	$0	$5,195	$54,343
Lewiston	1,732	$22,950	$0	$0	$4,398	$27,348
Logan	36,078	$625,512	$0	$0	$74,215	$699,727
Richmond	1,997	$20,177	$0	$508	$7,921	$28,606
Smithfield	6,354	$33,871	$0	$786	$7,306	$41,963
CARBON COUNTY						
Bookmobile Services	9,293	$29,826	$0	$0	$22,500	$52,326
Helper	2,250	$9,784	$0	$0	$0	$9,784
Price	8,922	$177,315	$3,999	$7,502	$21,450	$210,266
DAGGETT COUNTY	738	$6,151	$0	$0	$3,029	$9,180
DAVIS COUNTY						
Davis County	194,079	$1,982,585	$0	$141,547	$182,486	$2,306,618
Kaysville	16,869	$166,298	$0	$15,103	$9,212	$190,613
DUCHESNE CO./ROOSEVELT	13,641	$93,887	$0	$0	$21,258	$115,145
EMERY COUNTY	10,600	$698,068	$0	$0	$8,208	$706,276
GARFIELD CO./PANGUITCH	4,032	$54,622	$0	$617	$27,854	$83,093
GRAND COUNTY	7,677	$116,034	$0	$0	$7,035	$123,069
IRON COUNTY						
Bookmobile Services	6,477	$20,930	$0	$0	$15,790	$36,720
Cedar City	15,748	$122,572	$30,000	$350	$15,645	$168,567
Parowan	2,201	$44,829	$17,000	$0	$4,420	$66,249
JUAB COUNTY						
Bookmobile Services	2,664	$14,082	$0	$0	$9,786	$23,868
Nephi	3,691	$44,036	$0	$0	$4,685	$48,721
KANE COUNTY						
Bookmobile Services	2,535	$18,957	$0	$0	$13,173	$32,130
Kanab	3,280	$58,792	$0	$0	$4,470	$63,262
MILLARD COUNTY						
Bookmobile Services	6,572	$53,623	$0	$0	$37,161	$90,784
Delta	3,254	$60,234	$0	$5,569	$4,552	$70,355
Fillmore	2,087	$34,250	$0	$1,769	$2,984	$39,003

Financial data for jurisdictions which contract for bookmobile service through the State Library Division are not actual income and expenditure figures, but are derived from relationships established by the Division's bookmobile service funding formula.

Library Finances - Expenditures

Library Jurisdiction	EXPENDITURES Per-sonnel	Collect-tions	Opera-tions	Subtotal	Capital Outlay	Total
BEAVER COUNTY						
Bookmobile Services	$13,302	$2,506	$3,470	$19,278	$0	$19,278
Beaver	$21,475	$7,205	$5,120	$33,800	$2,722	$36,522
Milford	$12,423	$4,773	$7,961	$25,157	$0	$25,157
Minersville	$12,430	$7,027	$5,109	$24,566	$1,000	$25,566
BOX ELDER COUNTY						
Bookmobile Services	$101,347	$19,095	$26,438	$146,880	$0	$146,880
Brigham City	$170,337	$52,020	$35,401	$257,758	$24,165	$281,923
Garland	$10,186	$2,676	$4,298	$17,160	$0	$17,160
Tremonton	$19,770	$10,522	$11,693	$41,985	$0	$41,985
CACHE COUNTY						
Bookmobile Services	$58,908	$11,099	$15,367	$85,374	$0	$85,374
Hyrum	$28,079	$16,008	$4,625	$48,712	$5,631	$54,343
Lewiston	$17,598	$6,195	$3,135	$26,928	$420	$27,348
Logan	$457,826	$136,099	$105,802	$699,727	$0	$699,727
Richmond	$13,353	$9,001	$4,437	$26,791	$1,815	$28,606
Smithfield	$20,391	$9,408	$6,932	$36,731	$5,232	$41,963
CARBON COUNTY						
Bookmobile Services	$36,105	$6,802	$9,419	$52,326	$0	$52,326
Helper	$6,465	$1,738	$1,581	$9,784	$0	$9,784
Price	$119,825	$46,068	$18,862	$184,755	$25,511	$210,266
DAGGETT COUNTY	$6,334	$1,194	$1,652	$9,180	$0	$9,180
DAVIS COUNTY						
Davis County	$1,184,458	$395,483	$580,547	$2,160,488	$146,130	$2,306,618
Kaysville	$120,152	$43,865	$21,287	$185,304	$5,309	$190,613
DUCHESNE CO./ROOSEVELT	$75,552	$18,994	$20,599	$115,145	$0	$115,145
EMERY COUNTY	$337,925	$140,178	$81,604	$559,707	$146,569	$706,276
GARFIELD CO./PANGUITCH	$40,023	$7,116	$23,308	$70,447	$12,646	$83,093
GRAND COUNTY	$71,352	$23,739	$27,123	$122,214	$855	$123,069
IRON COUNTY						
Bookmobile Services	$25,337	$4,774	$6,609	$36,720	$0	$36,720
Cedar City	$110,279	$23,219	$35,069	$168,567	$0	$168,567
Parowan	$40,444	$8,044	$11,348	$59,836	$6,413	$66,249
JUAB COUNTY						
Bookmobile Services	$16,469	$3,103	$4,296	$23,868	$0	$23,868
Nephi	$32,183	$9,678	$6,860	$48,721	$0	$48,721
KANE COUNTY						
Bookmobile Services	$22,170	$4,177	$5,783	$32,130	$0	$32,130
Kanab	$44,310	$8,264	$9,691	$62,265	$997	$63,262
MILLARD COUNTY						
Bookmobile Services	$65,741	$10,502	$14,541	$90,784	$0	$90,784
Delta	$44,330	$17,610	$7,649	$69,589	$766	$70,355
Fillmore	$27,831	$4,073	$7,099	$39,003	$0	$39,003

Financial data for jurisdictions which contract for bookmobile service through the State Library Division are not actual income and expenditure figures, but are derived from relationships established by the Division's bookmobile service funding formula.

Library Finances - Income

Library Jurisdiction	Population	REVENUE				
		Local Government	Local Govt Contracts	Other Sources	State/Fed Government	Total Income
MORGAN COUNTY	6,318	$52,572	$0	$0	$35,940	$88,512
PIUTE COUNTY	1,391	$8,592	$0	$0	$7,932	$16,524
RICH COUNTY	1,779	$16,524	$0	$0	$11,016	$27,540
SALT LAKE COUNTY						
Murray	33,361	$865,220	$0	$0	$30,907	$896,127
Salt Lake City	171,849	$6,264,001	$0	$549,033	$89,037	$6,902,071
Salt Lake County	590,130	$12,059,371	$0	$1,354,616	$261,422	$13,675,409
SAN JUAN COUNTY	13,655	$151,810	$0	$0	$33,874	$185,684
SANPETE COUNTY						
Bookmobile Services	7,167	$32,589	$0	$0	$32,589	$65,178
Ephraim	3,650	$36,493	$2,899	$838	$11,779	$52,009
Gunnison	2,024	$12,971	$0	$0	$9,463	$22,434
Manti	2,542	$21,799	$0	$7,535	$4,663	$33,997
Mt. Pleasant	3,549	$34,108	$4,588	$3,460	$5,516	$47,672
SEVIER COUNTY						
Bookmobile Services	6,031	$18,342	$0	$0	$15,624	$33,966
Monroe	1,763	$11,360	$0	$265	$4,483	$16,108
Richfield	6,197	$62,313	$0	$100	$6,779	$69,192
Salina	2,802	$13,922	$182	$0	$4,358	$18,462
SUMMIT COUNTY						
Bookmobile Services	15,338	$83,512	$0	$1,045	$20,704	$105,261
Park City	6,188	$308,264	$0	$31,282	$8,765	$348,311
TOOELE COUNTY						
Bookmobile Services	13,985	$47,736	$3,041	$0	$44,064	$94,841
Tooele	14,797	$152,176	$0	$0	$8,579	$160,755
UINTAH COUNTY	24,472	$381,867	$0	$27,360	$11,538	$420,765
UTAH COUNTY						
Bookmobile Services	40,730	$73,654	$0	$0	$64,046	$137,700
American Fork	18,194	$276,808	$0	$0	$10,385	$287,193
Lehi	10,535	$120,984	$0	$0	$8,162	$129,146
Orem	74,402	$5,343,690	$0	$47,611	$18,025	$5,409,326
Payson	10,837	$125,842	$0	$0	$16,903	$142,745
Pleasant Grove	15,813	$135,852	$0	$9,736	$10,597	$156,185
Provo	88,519	$1,448,396	$0	$102,633	$40,934	$1,591,963
Santaquin	2,676	$10,000	$0	$693	$4,676	$15,369
Spanish Fork	13,522	$187,353	$0	$16,005	$12,988	$216,346
Springville	15,762	$270,491	$0	$18,862	$9,312	$298,665
WASATCH COUNTY	11,404	$97,438	$0	$7,564	$7,894	$112,896
WASHINGTON COUNTY	66,125	$938,798	$0	$11,000	$46,448	$996,246
WAYNE COUNTY	2,246	$11,934	$0	$0	$11,016	$22,950
WEBER COUNTY	172,047	$3,031,332	$0	$150,000	$76,165	$3,257,497
TOTALS	1,907,975	$37,731,757	$107,952	$2,519,828	$1,673,369	$42,032,906

Financial data for jurisdictions which contract for bookmobile service through the State Library Division are not actual income and expenditure figures, but are derived from relationships established by the Division's bookmobile service funding formula.

Library Finances - Expenditures

Library Jurisdiction	EXPENDITURES Per-sonnel	Collect-tions	Opera-tions	Subtotal	Capital Outlay	Total
MORGAN COUNTY	$32,906	$15,460	$25,278	$73,644	$14,868	$88,512
PIUTE COUNTY	$11,402	$2,148	$2,974	$16,524	$0	$16,524
RICH COUNTY	$19,003	$3,580	$4,957	$27,540	$0	$27,540
SALT LAKE COUNTY						
Murray	$420,857	$81,441	$393,829	$896,127	$0	$896,127
Salt Lake City	$4,676,000	$833,242	$999,131	$6,508,373	$393,698	$6,902,071
Salt Lake County	$8,112,789	$2,749,910	$2,177,906	$13,040,605	$634,804	$13,675,409
SAN JUAN COUNTY	$116,717	$33,166	$35,801	$185,684	$0	$185,684
SANPETE COUNTY						
Bookmobile Services	$44,973	$8,473	$11,732	$65,178	$0	$65,178
Ephraim	$22,484	$20,896	$4,072	$47,452	$4,557	$52,009
Gunnison	$9,545	$7,210	$1,964	$18,719	$3,715	$22,434
Manti	$17,708	$14,234	$2,055	$33,997	$0	$33,997
Mt. Pleasant	$29,875	$10,919	$5,056	$45,850	$1,822	$47,672
SEVIER COUNTY						
Bookmobile Services	$23,437	$4,415	$6,114	$33,966	$0	$33,966
Monroe	$8,334	$5,753	$2,021	$16,108	$0	$16,108
Richfield	$44,003	$13,981	$10,439	$68,423	$769	$69,192
Salina	$8,447	$6,368	$1,830	$16,645	$1,817	$18,462
SUMMIT COUNTY						
Bookmobile Services	$60,448	$11,432	$33,381	$105,261	$0	$105,261
Park City	$244,441	$59,485	$44,385	$348,311	$0	$348,311
TOOELE COUNTY						
Bookmobile Services	$65,704	$11,934	$17,203	$94,841	$0	$94,841
Tooele	$121,386	$14,556	$19,154	$155,096	$5,659	$160,755
UINTAH COUNTY	$262,235	$82,148	$63,966	$408,349	$12,416	$420,765
UTAH COUNTY						
Bookmobile Services	$95,013	$17,901	$24,786	$137,700	$0	$137,700
American Fork	$217,027	$29,313	$40,853	$287,193	$0	$287,193
Lehi	$84,307	$21,526	$14,285	$120,118	$9,028	$129,146
Orem	$1,158,379	$182,457	$86,430	$1,427,266	$3,982,060	$5,409,326
Payson	$83,912	$17,187	$18,620	$119,719	$23,026	$142,745
Pleasant Grove	$97,343	$29,948	$28,894	$156,185	$0	$156,185
Provo	$946,663	$232,667	$223,678	$1,403,008	$188,955	$1,591,963
Santaquin	$9,468	$4,959	$942	$15,369	$0	$15,369
Spanish Fork	$154,998	$33,722	$21,591	$210,311	$6,035	$216,346
Springville	$198,128	$59,715	$34,143	$291,986	$6,679	$298,665
WASATCH COUNTY	$74,121	$17,820	$20,955	$112,896	$0	$112,896
WASHINGTON COUNTY	$613,379	$133,847	$249,020	$996,246	$0	$996,246
WAYNE COUNTY	$15,836	$2,983	$4,131	$22,950	$0	$22,950
WEBER COUNTY	$1,563,733	$455,650	$738,114	$2,757,497	$500,000	$3,257,497
TOTALS	$23,049,711	$6,302,701	$6,504,405	$35,856,817	$6,176,089	$42,032,906

Financial data for jurisdictions which contract for bookmobile service through the State Library Division are not actual income and expenditure figures, but are derived from relationships established by the Division's bookmobile service funding formula.

Comparison of 1994 and 1995 Operating Expenditures

Library Jurisdiction	1994 Operating Expenditures	1995 Operating Expenditures	Percent Change
BEAVER COUNTY			
Bookmobile Services	$18,345	$19,278	5.1%
Beaver	$30,098	$33,800	12.3%
Milford	$23,963	$25,157	5.0%
Minersville	$25,696	$24,566	-4.4%
BOX ELDER COUNTY			
Bookmobile Services	$148,560	$146,880	-1.1%
Brigham City	$236,213	$257,758	9.1%
Garland	$17,225	$17,160	-0.4%
Tremonton	$38,309	$41,985	9.6%
CACHE COUNTY			
Bookmobile Services	$84,510	$85,374	1.0%
Hyrum	$54,818	$48,712	-11.1%
Lewiston	$24,986	$26,928	7.8%
Logan	$605,719	$699,727	15.5%
Richmond	$19,016	$26,791	40.9%
Smithfield	$37,099	$36,731	-1.0%
CARBON COUNTY			
Bookmobile Services	$51,390	$52,326	1.8%
Helper	$9,503	$9,784	3.0%
Price	$189,293	$184,755	-2.4%
DAGGETT COUNTY	$9,443	$9,180	-2.8%
DAVIS COUNTY			
Davis County	$1,867,722	$2,160,488	15.7%
Kaysville	$164,958	$185,304	12.3%
DUCHESNE CO./ROOSEVELT	$108,999	$115,145	5.6%
EMERY COUNTY	$523,832	$559,707	6.8%
GARFIELD CO./PANGUITCH	$55,227	$70,447	27.6%
GRAND COUNTY	$96,062	$122,214	27.2%
IRON COUNTY			
Bookmobile Services	$34,800	$36,720	5.5%
Cedar City	$153,005	$168,567	10.2%
Parowan	$60,126	$59,836	-0.5%
JUAB COUNTY			
Bookmobile Services	$23,505	$23,868	1.5%
Nephi	$46,121	$48,721	5.6%
KANE COUNTY			
Bookmobile Services	$30,630	$32,130	4.9%
Kanab	$62,297	$62,265	-0.1%
MILLARD COUNTY			
Bookmobile Services	$87,560	$90,784	3.7%
Delta	$63,335	$69,589	9.9%
Fillmore	$40,591	$39,003	-3.9%

Comparison of 1994 and 1995 Operating Expenditures

Library Jurisdiction	1994 Operating Expenditures	1995 Operating Expenditures	Percent Change
MORGAN COUNTY	$48,966	$73,644	50.4%
PIUTE COUNTY	$15,750	$16,524	4.9%
RICH COUNTY	$26,580	$27,540	3.6%
SALT LAKE COUNTY			
Murray	$708,449	$896,127	26.5%
Salt Lake City	$6,076,391	$6,508,373	7.1%
Salt Lake County	$12,558,375	$13,040,605	3.8%
SAN JUAN COUNTY	$194,664	$185,684	-4.6%
SANPETE COUNTY			
Bookmobile Services	$62,745	$65,178	3.9%
Ephraim	$41,104	$47,452	15.4%
Gunnison	$14,017	$18,719	33.5%
Manti	$30,305	$33,997	12.2%
Mt. Pleasant	$48,190	$45,850	-4.9%
SEVIER COUNTY			
Bookmobile Services	$33,453	$33,966	1.5%
Monroe	$20,055	$16,108	-19.7%
Richfield	$53,051	$68,423	29.0%
Salina	$18,231	$16,645	-8.7%
SUMMIT COUNTY			
Bookmobile Services	$88,492	$105,261	18.9%
Park City	$294,358	$348,311	18.3%
TOOELE COUNTY			
Bookmobile Services	$93,664	$94,841	1.3%
Tooele	$137,393	$155,096	12.9%
UINTAH COUNTY	$399,045	$408,349	2.3%
UTAH COUNTY			
Bookmobile Services	$136,022	$137,700	1.2%
American Fork	$257,441	$287,193	11.6%
Lehi	$90,310	$120,118	33.0%
Orem	$1,303,816	$1,427,266	9.5%
Payson	$81,094	$119,719	47.6%
Pleasant Grove	$162,954	$156,185	-4.2%
Provo	$1,188,848	$1,403,008	18.0%
Santaquin	$19,455	$15,369	-21.0%
Spanish Fork	$168,484	$210,311	24.8%
Springville	$276,672	$291,986	5.5%
WASATCH COUNTY	$97,755	$112,896	15.5%
WASHINGTON COUNTY	$972,719	$996,246	2.4%
WAYNE COUNTY	$22,602	$22,950	1.5%
WEBER COUNTY	$2,599,674	$2,757,497	6.1%
TOTALS	$33,384,080	$35,856,817	7.4%

Effects of Inflation on the Buying Power of Libraries

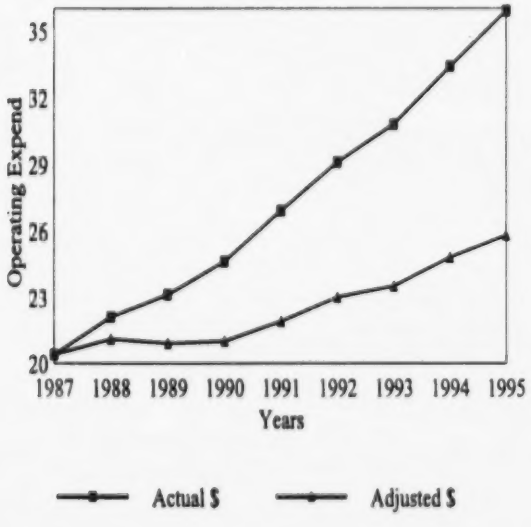
Looking at the total operating expenditures from year to year does not give a true picture of the increase or decline in library operating expenditures in general and expenditures for materials, specifically. Inflation should be factored into those figures.

For the graph below detailing operating expenditures, *CPI Detailed Report*, Table 24 was used to compare actual operating expenditures with the same expenditures adjusted for inflation. 1987 is used as the base year, with the Consumer Price Index adjusted from 113.6 to 100. The adjusted CPI for 1994 is 138.8.

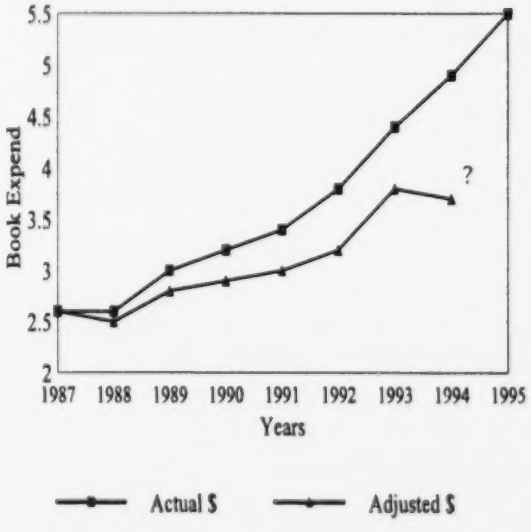
The graph below that details expenditures on books is based on the price of books (hardbacks under $81.00 and all paperbacks) published each year, generally in a March issue of *Publisher's Weekly*. Although many libraries purchase materials in other formats and this graph only reflects the price fluctuation of books, it does give an indication of trends. Again, 1987 is the base year. However, book prices for 1995 had not been printed in *Publishers Weekly* at the time of this publication. Therefore, actual expenditures for books are shown for 1995, but adjusted book expenditures only go through 1994, when the index was 155.0.

To calculate the adjusted dollars for either operating expenditures or book expenditures, divide the actual expenditures for the year by the appropriate index. Then multiply the result by 100.

Impact of Inflation on Utah's Public Library Operating Expenditures



Impact of Inflation on Utah's Public Library Expenditures for Books



Maintenance of Effort

A portion of THE UPGRADE PROCESS is the awarding of public library development grants by the State Library Division. This grant program was established with the understanding that the local jurisdiction could not use the grant to replace local monies.

The **Maintenance-of-Effort Provision for State Development Grants**, adopted by the Utah State Library Board in May, 1991, reads, in part, "The local government must expend from local government sources an aggregate amount for library service (exclusive of capital outlay) of not less than 90 percent of that actually expended in the second preceding fiscal year. Failure to do so will place the jurisdiction's development grants in jeopardy under the maintenance-of-effort provisions revised and established by the State Library Board."

Operating expenditures charged to local government revenues (not including local government contracts or other, non-governmental, sources) were used to give an indication of maintenance of effort in the composite table on this page and in the table shown on Pages 38-39.

The percentage change covers a two year period. The figures may show a steady increase or decline, or they may represent a one year anomaly. Therefore, at the time of the awarding of the public library development grants, any library jurisdictions showing a decrease in maintenance of effort of more than 10% will not receive a grant. There is an appeals process, however, whereby the income and expenditures of the two years can be audited and changed and other extenuating circumstances enumerated. The State Library Board makes the final ruling.

Percent Change in Local Maintenance of Effort, 1993-1995

POPULATION CATEGORY	NUMBER OF LIBRARIES	CHANGE IN MAINTENANCE OF EFFORT AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	16	16.6%	12.9%	205.2%	-3.4%
2,500 - 9,999	24	16.8%	14.6%	102.7%	-20.4%
10,000 - 24,999	19	17.8%	16.8%	153.8%	3.3%
25,000 - 99,999	6	26.7%	23.0%	55.0%	15.5%
100,000 - Up	4	14.3%	13.7%	25.0%	11.1%
Statewide Totals	69	16.6%	15.6%	205.2%	-20.4%

Jurisdictional Maintenance of Effort Comparison

Library Jurisdiction	Certified Tax Rate 1993	Certified Tax Rate 1995	1993 Maintenance Of Effort	1994 Maintenance Of Effort	1995 Maintenance Of Effort	Percent Change 93-95
BEAVER COUNTY						
Bookmobile Services	0.000167	0.000177	$49,771	$54,677	$54,042	8.6%
Beaver	G/F	G/F	$4,813	$10,377	$14,690	205.2%
Milford	G/F	G/F	$2,483	$3,349	$3,720	49.8%
Minersville	G/F	G/F	$3,305	$5,310	$8,559	159.0%
BOX ELDER COUNTY						
Bookmobile Services	0.000070	0.000069	$76,692	$82,788	$83,722	9.2%
Brigham City	0.000497	0.000477	$195,960	$210,907	$227,417	16.1%
Garland	G/F	G/F	$12,731	$12,750	$12,694	-0.3%
Tremonton	0.000073	0.000071	$37,449	$33,759	$37,417	-0.1%
CACHE COUNTY						
Bookmobile Services	G/F	G/F	$35,595	$44,055	$42,687	19.9%
Hyrum	G/F	G/F	$46,687	$52,023	$48,074	3.0%
Lewiston	G/F	G/F	$19,151	$20,645	$22,530	17.6%
Logan	G/F	G/F	$541,393	$556,493	$625,512	15.5%
Richmond	G/F	G/F	$10,550	$12,581	$20,177	91.3%
Smithfield	G/F	G/F	$25,527	$29,039	$33,871	32.7%
CARBON COUNTY						
Bookmobile Services	G/F	G/F	$26,021	$29,075	$29,826	14.6%
Helper	G/F	G/F	$7,773	$9,503	$9,784	25.9%
Price	G/F	G/F	$157,178	$156,691	$157,795	0.4%
DAGGETT COUNTY	G/F	G/F	$5,395	$6,398	$6,151	14.0%
DAVIS COUNTY						
Davis County	0.000389	0.000335	$1,589,006	$1,650,326	$1,836,455	15.6%
Kaysville	0.000316	0.000287	$141,491	$152,793	$165,235	16.8%
DUCHESNE CO./ROOSEVELT	0.000112	0.000146	$87,025	$87,664	$93,887	7.9%
EMERY COUNTY	0.000366	0.000369	$533,747	$515,624	$551,499	3.3%
GARFIELD CO./PANGUITCH	G/F	G/F	$26,944	$40,785	$54,622	102.7%
GRAND COUNTY	0.000234	0.000356	$104,071	$96,062	$115,179	10.7%
IRON COUNTY						
Bookmobile Services	0.000083	0.000076	$65,000	$65,880	$67,930	4.5%
Cedar City	G/F	G/F	$100,659	$107,960	$122,572	21.8%
Parowan	G/F	G/F	$39,752	$38,964	$38,416	-3.4%
JUAB COUNTY						
Bookmobile Services	G/F	G/F	$12,301	$12,893	$14,082	14.5%
Nephi	G/F	G/F	$37,120	$41,450	$44,036	18.6%
KANE COUNTY						
Bookmobile Services	G/F	G/F	$16,558	$17,536	$18,957	14.5%
Kanab	G/F	G/F	$54,055	$57,776	$57,795	6.9%
MILLARD COUNTY						
Bookmobile Services	G/F	G/F	$37,981	$50,811	$53,623	41.2%
Delta	G/F	G/F	$49,058	$56,235	$59,468	21.2%
Fillmore	G/F	G/F	$34,483	$34,410	$34,250	-0.7%

G/F - General Fund

Jurisdictional Maintenance of Effort Comparison

Library Jurisdiction	Certified Tax Rate 1993	Certified Tax Rate 1995	1993 Maintenance Of Effort	1994 Maintenance Of Effort	1995 Maintenance Of Effort	Percent Change 93-95
MORGAN COUNTY	0.000227	0.000139	$43,464	$40,475	$51,163	17.7%
PIUTE COUNTY	G/F	G/F	$7,769	$8,233	$8,592	10.6%
RICH COUNTY	G/F	G/F	$14,691	$15,879	$16,524	12.5%
SALT LAKE COUNTY						
Murray	0.000507	0.000466	$558,146	$587,261	$865,220	55.0%
Salt Lake City	0.000934	0.000827	$5,321,328	$5,316,468	$5,914,518	11.1%
Salt Lake County	0.000780	0.000669	$10,140,697	$11,464,720	$11,499,468	13.4%
SAN JUAN COUNTY	0.000243	0.000468	$141,319	$142,686	$151,810	7.4%
SANPETE COUNTY						
Bookmobile Services	G/F	G/F	$29,465	$31,860	$37,177	26.2%
Ephraim	G/F	G/F	$37,012	$33,894	$34,435	-7.0%
Gunnison	0.000200	0.000204	$10,041	$11,025	$12,176	21.3%
Manti	G/F	G/F	$23,761	$25,722	$21,799	-8.3%
Mt. Pleasant	0.000600	0.000571	$36,948	$36,408	$34,108	-7.7%
SEVIER COUNTY						
Bookmobile Services	G/F	G/F	$15,969	$16,739	$18,342	14.9%
Monroe	G/F	G/F	$11,430	$11,443	$11,360	-0.6%
Richfield	G/F	G/F	$47,371	$46,336	$61,544	29.9%
Salina	G/F	G/F	$11,080	$13,416	$13,922	25.6%
SUMMIT COUNTY						
Bookmobile Services	G/F	G/F	$32,910	$69,813	$83,512	153.8%
Park City	G/F	G/F	$230,912	$278,599	$308,264	33.5%
TOOELE COUNTY						
Bookmobile Services	G/F	G/F	$41,500	$43,500	$47,736	15.0%
Tooele	G/F	G/F	$128,558	$134,470	$152,176	18.4%
UINTAH COUNTY	0.000260	0.000289	$340,472	$359,242	$375,972	10.4%
UTAH COUNTY						
Bookmobile Services	G/F	G/F	$62,250	$70,772	$73,654	18.3%
American Fork	G/F	G/F	$210,189	$248,523	$276,808	31.7%
Lehi	G/F	G/F	$83,778	$86,833	$116,709	39.3%
Orem	G/F	G/F	$1,178,036	$1,226,690	$1,379,289	17.1%
Payson	G/F	G/F	$57,991	$74,115	$102,816	77.3%
Pleasant Grove	G/F	G/F	$108,621	$121,411	$135,852	25.1%
Provo	0.000630	0.000546	$957,411	$1,052,181	$1,259,441	31.5%
Santaquin	0.000213	0.000178	$12,561	$10,266	$10,000	-20.4%
Spanish Fork	G/F	G/F	$140,059	$147,397	$181,318	29.5%
Springville	G/F	G/F	$234,181	$247,314	$267,424	14.2%
WASATCH COUNTY	0.000225	0.000166	$91,280	$82,905	$97,438	6.7%
WASHINGTON COUNTY	0.000341	0.000322	$761,177	$877,253	$938,798	23.3%
WAYNE COUNTY	G/F	G/F	$10,790	$11,310	$11,934	10.6%
WEBER COUNTY	0.000725	0.000700	$2,144,814	$2,473,711	$2,681,332	25.0%
TOTALS	***	***	$27,465,706	$29,776,459	$32,019,305	16.6%

G/F - General Fund

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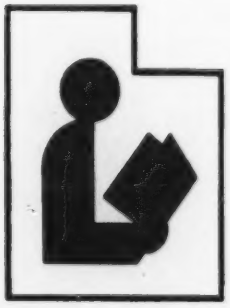

Utah Libraries...

All You Need To Know